

# DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES SENIOR AND LONG TERM CARE DIVISION

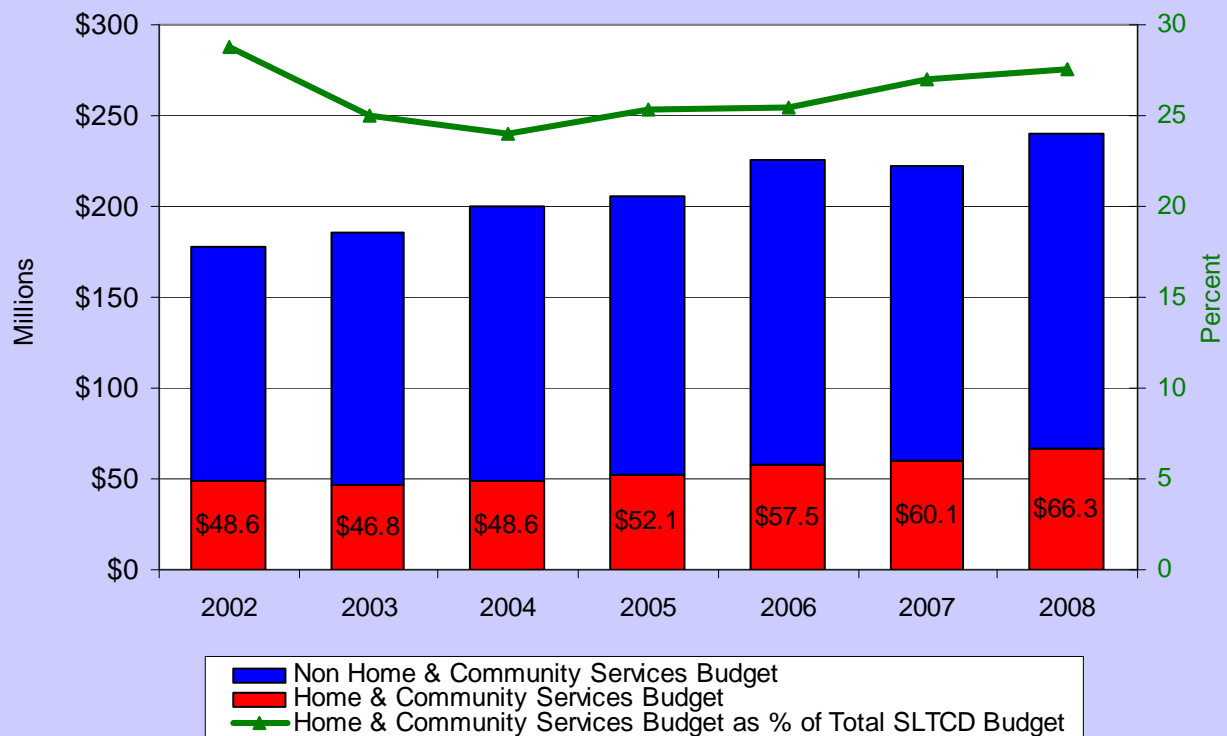
## GOAL D

SUPPORT MONTANANS IN THEIR DESIRE TO STAY IN THEIR OWN HOMES  
OR LIVE IN SIMILAR COMMUNITY BASED RESIDENTIAL SETTINGS  
FOR AS LONG AS POSSIBLE

### OBJECTIVE 1

INCREASE THE TOTAL AMOUNT OF THE SLTC DIVISION BUDGET  
THAT GOES TO HOME AND COMMUNITY SERVICES

**Home & Community Services Budget  
as a Percentage of Total SLTCD Budget**



**COMMENT AND NOTES:** The SLTCD's home and community services budget includes expenditures for the following programs: HCBS Waiver; Home Health; Personal Care Assistance (PCA); Ombudsman; Meals on Wheels; Homemaker; Adult Protective Services; and State Supplemental payments.